

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Warren County

	TENNESSEE	Warren County
Population, 2013 estimate	6,495,978	39,965
Population, 2010 (April 1) estimates base	6,346,113	39,840
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.3
Persons under 5 years, percent 2013	6.2	6.1
Persons under 18 years, percent 2013	23.0	23.9
Persons 65 years and over, percent 2013	14.7	16.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	76.0
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	11.9
Veterans 2008-2012	493,980	2,983
Households 2008-2012	2,468,841	15,332
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$19,357
Median household income 2008-2012	\$44,140	\$34,008
Persons below poverty level, percent 2008-2012	17.3	22.9
Land area in square miles 2010	41,234.90	432.68
Persons per square mile 2010	153.9	92.1

Source: US Census Bureau, State & County QuickFacts

2013-14 Tax Collections

	Centertown	Mcminnville	Morrison	Viola	Warren County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$66,863	\$66,863
Beer	\$115	\$6,438	\$328	\$62	\$17,806	\$24,749
Business	\$0	\$265,028	\$0	\$0	\$363,074	\$628,102
Excise	\$0	\$94,314	\$305	\$0	\$97,577	\$192,196
Gas & Motor Fuel	\$6,782	\$379,714	\$19,369	\$3,656	\$1,778,417	\$2,187,938
Income Tax	\$0	\$100,240	\$3,572	\$974	\$100,018	\$204,804
Mixed Drink	\$0	\$23,446	\$0	\$0	\$26,988	\$50,433
Sales	\$17,239	\$965,161	\$49,234	\$9,293	\$6,278	\$1,047,205
Severance	\$0	\$0	\$0	\$0	\$55,304	\$55,304
Telecom	\$25	\$1,374	\$70	\$13	\$6,566	\$8,048
TVA Replacement	\$2,688	\$150,779	\$7,678	\$1,449	\$726,089	\$888,684
<b>Total</b>	<b>\$26,849</b>	<b>\$1,986,494</b>	<b>\$80,556</b>	<b>\$15,448</b>	<b>\$3,244,979</b>	<b>\$5,354,326</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Warren County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$395,414	\$0	\$395,414
Agricultural Resources Conservation Fund	\$39,546	\$0	\$39,546
Fairs	\$3,954	\$0	\$3,954
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,649,200	\$479,200	\$2,482,000	\$4,610,400	354
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$207,800	\$145,400	\$0	\$353,200	70
Independent Living	\$17,200	\$31,900	\$0	\$49,100	18

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$371,344	\$0	\$371,344	-
Fire Academy Trainees	\$0	\$0	\$0	54
Firefighter Supplements	\$2,400	\$0	\$2,400	4
Police Pay Supplements (POST)	\$42,600	\$0	\$42,600	71
TN Law Enforcement Training Academy	\$0	\$0	\$0	14

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,009	\$51,056	\$55,065	9,212	172
OPTIONS	\$29,657	\$0	\$29,657	-	26
State Health Insurance Assistance Program (SHIP)	\$0	\$5,938	\$5,938	-	508

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$204,970	-	-
County Debt and Debt per Capita FY2013	-	\$20,987,773	\$527

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$468,500	\$0	\$468,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$603,000	\$0	\$603,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$184,832	\$0	\$184,832

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,118,569	\$16,308	\$1,134,877	31

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$26,900	\$0	\$26,900
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$100,250	\$379,250	\$479,500	603	-
K-12 Programs	\$31,439,000	\$4,648,588	\$36,087,588	6,420	542
Pre-Kindergarten Programs	\$692,268	\$0	\$692,268	140	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$32,351	\$100,000	\$132,351	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$323	\$40	\$363	70
State Parks	\$930,906	\$0	\$930,906	870

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Hubbard's Cave, Morrison Meadow

State Parks Name(s): Rock Island

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$37,600	\$90,800	\$128,400	3

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	46

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	261,400

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$23,574	\$28,009	\$0	\$0	\$51,639	35
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$30,260	\$30,260	36
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	250
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$12,637	\$16,908	\$0	\$0	\$29,555	20
Tobacco Settlement Funds	\$35,434	\$0	\$0	\$0	\$35,434	-
Women, Infant, Children (WIC)	\$0	\$932,571	\$334,922	\$0	\$1,267,493	2,909

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$3,829,613	\$0	\$3,829,613	1	19	686	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	107	\$1,601	367	\$1,343,216
University of Tennessee	\$167,007	\$0	\$167,007	-	2	65	-	-	-	-
UT: County Technical Advisory Service	\$22,984	\$0	\$22,984	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,866	\$0	\$1,866	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$5,359	\$0	\$5,359	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at McMinnville

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	195

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$137,428	101
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,845,901	1,429
Families First Cash Assistance	\$77,469	\$300,019	\$377,488	-	4,910
Summer Food Service Program (meals)	\$0	\$12,400	\$12,400	-	3,981
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$13,710,939	\$13,710,939	-	114,912
Vocational Rehabilitation (Direct Client Services)	\$13,934	\$52,417	\$66,350	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$44,581	\$0	\$44,581	-	57
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$2,650	\$0	\$2,650	-	3

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$6,545	\$19,634	\$26,179	56	-	16
Unemployment Insurance Benefits	\$1,671,630	\$608,559	\$2,280,189	-	-	-
Workers Compensation	\$80,908	\$0	\$80,908	-	563	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$485,673	40	\$7,445,168

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$224,029	\$0	\$0	\$224,029	244
Crisis Services Continuum	\$117,262	\$0	\$0	\$117,262	567
Other Mental Health Services	\$225,800	\$56,400	\$0	\$282,200	620
Regional Mental Health Institutes	\$657,100	\$55,000	\$232,200	\$944,300	72
Substance Abuse Services	\$176,900	\$245,100	\$0	\$422,000	219

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$966	\$20,063	\$21,029	1	9	-	34	4	47

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$465,401	\$0	\$465,401	31

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	13,053	-	-
Handgun Permits	-	-	1,016	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,166

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$3,598	\$68,364	\$71,962
Regional Library Grants	\$2,000	\$2,500	\$4,500

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$306,243	\$0	\$306,243	21
Adults on TennCare	\$6,559,838	\$12,454,186	\$19,014,024	3,984
Children on TennCare	\$9,720,063	\$18,454,033	\$28,174,096	5,714
CHOICES Enrollees	\$4,599,477	\$8,732,340	\$13,331,817	290
Cover Kids	\$277,104	\$877,496	\$1,154,600	453
Cover RX	\$78,118	\$0	\$78,118	275
Intellectual and Developmental Disabilities Waivers	\$1,195,511	\$2,269,738	\$3,465,248	48
Supplemental Hospital Payments	\$1,274,410	\$2,744,607	\$4,019,018	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,450	\$0	\$2,450

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$23,758	\$44,437	\$68,195	47	54
Other Forensic Tests	\$0	\$0	\$0	-	439

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$16,700	\$3,289,682	\$3,306,382	3	714	717

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	26,607	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	23

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$367,500	\$0	\$367,500	-	1
Bridge Grant Program	\$88,932	\$0	\$88,932	-	-
Highway Safety Grants	\$0	\$289,275	\$289,275	-	-
State Aid Road Program	\$199,415	\$0	\$199,415	-	-
State-maintained Highways	\$1,115,467	\$0	\$1,115,467	433	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,114,257	\$0	\$13,114,257

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,975,000	\$8,975,000	2,664

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$22,749	\$65,246	\$87,995	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,434	3,618	713

Wildlife Management Areas Acres: 10

Wildlife Management Areas Name(s): 3 Boat Access Sites